



DRAFT Executive Committee Forward Work Programme 2021/22

Chair: Councillor Nigel Daniels, Leader of the Council

Vice-Chair: Councillor David Davies, Deputy Leader of the Council

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 16th June 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 25th May 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 6 Items Monitoring: 4 Items Information: 0
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Forward Work Programme 2020/21	Decision To approve the Forward Work Programme for 2021/22, recognising the fluidity of the programme.	Chair	June 2021	29.07.21
Grants to Organisations (if any)	Decision To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Environment				
Litter and Fly-tipping Strategy	Decision To endorse the strategy, prior to approval at Council.	Dave Watkins	Community Services – 12.04.21	Council 29.07.21
Highways Capital Works Programme	Decision To undertake a review of the activity undertaken in the previous year 2020/21 and to consider the options for work for 2021/22.	Carl Powell	Community Services – 07.06.21	N/A
Charitable Land, former Ysgol Gymraeg, King Street, Brynmawr	Decision To endorse the report prior to approval at Council.	Lee Williams	N/A	29.07.21
Portfolio: Education				
School Organisation Policy (2021-2024)	Decision To approve the Blaenau Gwent School Organisation Policy 2021-2024.	Claire Gardner	Education and Learning – 20.04.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Communications Strategy Monitoring	Performance Monitoring To consider the performance of the Communication Strategy, focus on the impact of the strategy during COVID19 Pandemic.	Bernadette Elias	Corporate Overview – 16.04.21	N/A
Commercial Strategy Monitoring	Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements.	Bernadette Elias	Corporate Overview – 16.04.21	N/A
Portfolio: Education				
Self-evaluation (SE)	Performance Monitoring Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people.	Lynn Phillips	Education and Learning – 20.03.21	N/A
COVID 19 Update	Update To provide Members with update in relation to schools and Covid-19.	Lynn Phillips	Education and Learning – 20.03.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 21st July 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 29th June 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 5 Items Monitoring: 8 Items Information: 2 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Workforce Strategy	Decision To consider and endorse the workforce strategy including change in circumstances following COVID and future working arrangements, prior to approval at Council.	Andrea Prosser	Corporate Overview – 16.07.21	Council – 29.07.21
Portfolio: Deputy Leader / Regeneration and Economic Development				
Community Municipal Investments	Decision To agree to the proposals to take forward Community Municipal Bonds in Blaenau Gwent.	Amy Taylor	Regeneration – 30.06.21	N/A
Portfolio: Education				
Safeguarding Policy 2021	Decision To consider and approve the annual update of the Local Government Education Services Safeguarding policy 2021.	Sarah Dixon	Joint Safeguarding – 14.07.21	N/A
Portfolio: Environment				
Central Depot new Build / Relocation / Business Plan	Approval To consider the business plan and options for the relocation of the Central Depot.	Dave Watkins	Community Services – 19.7.21	Council – 29.7.21
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Joint Finance and Performance report	Performance Monitoring Members to receive the end of year report for 2020/21, for consideration.	Gemma Wasley	Corporate Overview – 16.07.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: Education				
Education Directorate Recovery and Renewal	Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners recovery and renewal activity from the pandemic and to monitor progress (Strategy overview).	Luisa Munro-Morris / Claire Gardner/ Michelle Jones	Education and Learning – 22.06.21	N/A
Aneurin Leisure Trust Performance and Monitoring	Performance Monitoring Members to consider the content of the six monthly ALT performance report and to discuss areas for future monitoring arrangements.	Joanne Sims	Education and Learning – 22.06.21	N/A
Improving Schools Programme 2021	Performance Monitoring To provide Members with an overview of inspection arrangements, an update on any inspection report findings (when available) and progress within schools which are school causing concern or subject to Council intervention.	Lynn Phillips/ Luisa Munro-Morris / Michelle Jones	Education and Learning – 22.06.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Development of Business Energy Model to enable Business Park to achieve Net Zero Outcomes	Performance Monitoring To ensure Members are aware of the project being undertaken in conjunction with Welsh Government Smart Living Team and monitor progress	Amy Taylor	Regeneration – 30.06.21	N/A
COVID 19 Recovery - Economy	Performance Monitoring To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress.	Owen Ashton	Regeneration – 30.06.21	N/A
Portfolio: Environment				
Update on Flood Risk Management Plan	Performance Monitoring To report progress on the Flood Management Plan.	Carl Powell Wayne Jervis	Community Services – 19.07.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: Social Services / Education				
Safeguarding Performance Information Social Services and Education	Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 14.07.21	N/A
INFORMATION ITEMS				
Annual Air Quality 2019/20	Information To receive the annual report for Members' information.	Dave Thompson	Community Services – 07.06.21	N/A
Adult Safeguarding Performance Information	Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 14.07.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Monday 26th July 2021

Report Submission Deadline Date to Liz Thomas: Monday 12th July 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 0 Items Monitoring: 3 Items Information: 0 Item

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Revenue Budget Provisional Outturn 2020/21	Budget Monitoring To provide members with the Revenue Budget Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A
Capital Expenditure Provisional Outturn 2020/21	Budget Monitoring To provide members with the Capital Expenditure Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A
General Reserves Provisional Outturn 2020/21	Budget Monitoring To provide members with the General Reserves Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 22nd September 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 31st August 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 8 Items
Monitoring: 12 Items
Information: 1 Item

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Assessment of Performance	Decision To consider and endorse the Assessment of performance against the Corporate Plan prior to approval by Council.	Gemma Wasley	Corporate Overview – 10.09.21	Council – 30.09.21
Portfolio: Education				
Home to School and Post 16 Transport Policy To be published by 1st October	Decision To consider and approve the draft Home to School and Post 16 Transport Policy 2022/23, prior to publication on 1/10/2021.	Claire Gardner	Education and Learning – 07.09.21	N/A
Education Accessibility Strategy	Decision To consider and approve draft Education Accessibility Strategy 2021-2024.	Claire Gardner	Education and Learning – 07.09.21	N/A
Inclusion Strategy	Decision To consider and approve the draft Inclusion Strategy 2021 – 2022.	Luisa Munro-Morris / Rob Smith / School Rep	Education and Learning – 07.09.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Renewable Energy Generation Project – Hydro Power	Decision To agree the proposals to take forward hydro generation projects	Amy Taylor	Regeneration - 15.09.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Aneurin Bevan report	Decision To approve the report findings.	Owen Ashton / Moe Forouzan	Regeneration - 15.09.21	N/A
Ebbw Vale Placemaking Plan	Decision To approve the proposals for placemaking in Ebbw Vale.	Amy Taylor	Regeneration - 15.09.21	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 10.09.21	N/A
Commercial Strategy Quarterly Monitoring	Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 10.09.21	N/A
Review of staff attendance 2020/21, as at end of March 2021	Performance Monitoring To undertake an annual review of staff sickness absence.	Andrea Prosser	Corporate Overview – 10.09.21	N/A
Portfolio: Education				
Self-Evaluation Report	Performance Monitoring To ensure that Members contribute to the development of the self-evaluation report for Local Government Education Services.	Lynn Phillips	Education and Learning – 07.09.21	N/A
Outcomes of Self Evaluations	Performance Monitoring To provide members with an overview of the findings from the 2019 20 self- evaluation process and key issues to be addressed.	Michelle Jones	Joint Safeguarding – Sept TBC	N/A

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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
MyConcerns	Performance Monitoring To provide members with an overview of the MyConcerns model and the progress made to date in its implementation	Michelle Jones	Joint Safeguarding – Sept TBC	N/A
Prevent Action Plan and Thematic Review	Monitoring To provide members with an overview of the work undertaken to mainstream Counter Terrorism’s Prevent Extremism objectives in respect of Local Government Education Settings.	Helena Hunt	Joint Safeguarding – Sept TBC	N/A
Keeping Learners Safe	Monitoring To provide members with an overview of the revised keeping learners safe guidance, how it is discharged and how the LA assures itself that the safeguarding arrangements across LGES settings give no cause for concern.	Michelle Jones Sarah Dixon Helena Hunt	Joint Safeguarding – Sept TBC	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Regeneration Directorate Performance report	Performance Monitoring Members to monitor and challenge the performance data for the Directorate.	Richard Crook Ellie Fry	Regeneration – 15.09.21	N/A
Decarbonisation Plan	Performance Monitoring To enable Members to monitor performance of the Decarbonisation Plan.	Michelle Morris	Regeneration - 15.09.21	N/A
Portfolio: Social Services				
Safe Reduction of Children Looked After Strategy Monitoring	Performance Monitoring Members to be informed of progress in relation to the strategy 2020-25.	Tanya Evans	Social Services – 22.07.21	N/A
INFORMATION ITEMS				

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Welsh Language Annual Report	Information To receive the annual report.	Andrew Parker	Corporate Overview – 10.09.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 10th November 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 19th October 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 3 Items Monitoring: 16 Items Information: 3 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Welsh Language Promotion Strategy	Decision Policy review and development.	Andrew Parker	Corporate Overview - 22.10.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Tredegar Place Making Plan	Decision To approve the proposals for placemaking in Tredegar.	Amy Taylor	Regeneration – 03.11.21	N/A
MONITORING ITEMS				
Portfolio: Environment				
Biodiversity and Ecosystem Resilience Forward Plan (2019-2022) 2020/21 annual report	Performance Monitoring Annual report of the implementation of the Environment Act and the Council's Biodiversity duties throughout 2020/21 and consideration of the proposed actions for 2021/22.	Chris Engel	Community Services – 04.10.21	N/A
Community Services Directorate Performance report	Performance Monitoring Members to monitor the performance of the Directorate.	Richard Crook Clive Rogers	Community Services – 04.10.21	N/A
Waste and Recycling Performance 2020/21	Performance Monitoring Members to monitor the performance.	Matthew Stent	Community Services – 04.10.21	N/A

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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: Leader / Corporate Services				
Medium Term Financial Strategy / Bridging the Gap	Performance Monitoring To provide Members with an update on the MTFs / Bridging the Gap programme.	Rhian Hayden Bernadette Elias	Corporate Overview – 22.10.21	Council 25.11.21
COVID 19 Recovery - Workforce	Performance Monitoring To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
Revenue Budget Monitoring 2021/22	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 1 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast Capital Expenditure 2020/21	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 1	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast of General and Earmarked Reserves	Budget Monitoring To present report at the end of quarter 1 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 27.09.21	N/A
Portfolio: Education				
Provisional KS4 School Performance	Performance Monitoring To provide a summary of performance in line with accountability changes to ensure that children and young people achieve in line with expectations, particularly at KS4.	Luisa Munro-Morris/Michelle Jones	Education and Learning – 19.10.21	N/A
Education Directorate Recovery and Renewal	Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners to recovery from the pandemic and to monitor progress (Summer term 2021 progress on an agreed theme).	Luisa Munro-Morris / Claire Gardner/ Michelle Jones	Education and Learning – 19.10.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Improving Schools and School Inspections	Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools which a school causing concern or subject to Council intervention. (Overview 2020/21 academic year)	Lynn Phillips/ Luisa Munro Morris / Michelle Jones	Education and Learning – 19.10.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Lime Avenue Business Units and Box Works Closure report	Performance Monitoring Members to receive the closure report.	Nick Landers	Regeneration – 03.11.21	N/A
Portfolio: Social Services				
Children's and Community Grant	Budget Monitoring Provide update on the CCG	Tanya Evans	Social Services – 07.10.21	N/A
Developing a BG MYST Team	Monitoring Provide update on the development of a BG MYST Team	Tanya Evans	Social Services – 07.10.21	N/A
COVID 19 Recovery - Community	Performance Monitoring To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress.	Michelle Church / Ceri Bird	Social Services – 07.10.21	N/A
Director of Social Services Quarter 1 and 2 update	Performance Monitoring Members to receive the quarterly update of the Director of Social Services Annual report.	Damien McCann	Social Services – 07.10.21	N/A
INFORMATION ITEMS				
Annual Health and Safety Report	Information To provide an update on performance of the Annual Health and Safety report.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
STEM Programme	Information To provide information on the programme.	Beth McPherson	Regeneration – 03.11.21	N/A
Kickstart Employment Placement	Information To provide information on the programme. Members.	Beth McPherson	Regeneration – 03.11.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 15th December 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 23rd November 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 3 Items
Monitoring: 17 Items
Information: 5 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Education				
Welsh Education Strategic Plan (WESP) Monitoring existing plan and draft 10-year plan <i>Please note report and Plan will need to be translated to Welsh by the Directorate.</i>	Decision Members to consider performance against the Education Directorate's current WESP (2012 -20); and to approve the draft BG 10-year WESP, prior to submission to WG in January 2022.	Claire Gardner	Education and Learning – 30.11.21	N/A
Restrictive Physical Intervention Policy	Decision To consider and approve the draft updated Restrictive Physical Intervention Policy 2022/23 prior to publication.	Luisa Munro-Morris / Sarah Dixon	Joint Safeguarding – 10.12.21	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 03.12.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Commercial Strategy Quarterly Monitoring	Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 03.12.21	N/A
Joint Finance and Performance report	Performance Monitoring Members to receive quarters 1 and 2 for consideration.	Gemma Wasley	Corporate Overview – 03.12.21	N/A
Revenue Budget Monitoring 2021/22	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast Capital Expenditure 2021/22	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 2	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast of General and Earmarked Reserves	Budget Monitoring To present report at the end of quarter 2 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Portfolio: Environment				
Civil Parking Enforcement – Annual Review	Performance Monitoring Members to receive the annual review.	Clive Rogers	Community Services – 15.11.21	N/A
Overview of arrangements with Powys County Council	Performance Monitoring To receive a report on the current collaboration with Powys County Council.	Dave Thompson	Community Services – 15.11.21	N/A
Portfolio: Deputy Leader / Regeneration				
Energy Prospectus Annual Review	Performance Monitoring	Amy Taylor	Regeneration – 08.12.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
	To provide members with information on the progress made since approval of the Energy Prospectus			
Tredegar Heritage Initiative	Performance Monitoring Members to receive the closure report.	Amy Taylor	Regeneration – 08.12.21	N/A
Portfolio: Education				
Management of Pupil Places and the School Estate 2020/21	Performance Monitoring To provide Members with the opportunity to scrutinise the management of pupil places and the school estate throughout the 2020/21 academic session.	Claire Gardner	Education and Learning – 30.11.21	N/A
Education Directorate End of Year 2021 report	Performance Monitoring To provide Members with the first annual strategic overview report from the Corporate Director on progress made and key areas for future development.	Lynn Phillips	Education and Learning – 30.11.21	N/A
Safeguarding Performance Information Social Services and Education	Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 10.12.21	N/A
Safeguarding Business Plan – Progress	Performance Monitoring To provide members with a progress update in respect of the safeguarding business plan	Michelle Jones	Joint Safeguarding – 10.12.21	N/A
Safeguarding Vulnerable Learners	Performance Monitoring To provide members with an update on strategies being used to safeguard vulnerable learners, and to provide relevant performance data	Luisa Munro-Morris / Sarah Dixon	Joint Safeguarding – 10.12.21	N/A
Portfolio: Social Services				
Regional Partnership Board	Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board	Damien McCann	Social Services – 18.11.21	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Future model of assistive technology / telecare provision	Performance Monitoring Members to be informed of proposals to provide an enhanced telecare / assistive technology offer to promote independence and meet personal outcomes.	Alyson Hoskins	Social Services – 18.11.21	N/A
INFORMATION ITEMS				
Pupil Attendance	Information Members to receive the pupil attendance performance of Blaenau Gwent's.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A
Pupil Exclusions	Information Members to receive the data and associated outcomes.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A
National Adoption Service Annual Report	Information Members to be informed about National and Regional progress of Adoption services	Tanya Evans	Social Services – 18.11.21	N/A
Adult Safeguarding Performance Information	Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 10.12.21	N/A
Quality Assuring Safeguarding in Education	Information To provide Members with an overview of the QA arrangements undertaken in the 20/21 academic year, the key areas of learning and the arrangements for the 21/22 academic year	Michelle Jones	Joint Safeguarding – 10.12.21	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 19th January 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 14th December 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: Monitoring: Information: 1 Item

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
CURRENTLY NO ITEMS				
INFORMATION ITEMS				
Pest Control – Annual Performance Report	Information To receive the annual report for Members' information.	Andrew Long	Community Services – 17.01.22	

Executive Committee Forward Work Programme 2021/22

SPECIAL Executive Meeting Date: Wednesday 2nd February 2022 TO BE CONFIRMED

Report Submission Deadline Date to Liz Thomas: Tuesday 11th January 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 1 Item

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Revenue Budget 2022/23	Decision Members to consider the proposed Revenue Budget for 2022/23.	Rhian Hayden	Joint Budget – 31.01.22	

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 2nd March 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 8th February 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 2 Items Monitoring: 7 Items Information: 2 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Education				
School Admissions Policy for Nursery and Statutory Education Statutory deadline for the policy to be published by 15th April	Pre-Decision To consider and approve the draft School Admissions Policy for Nursery and Statutory Education 2023/24.	Claire Gardner	Education and Learning – 01.02.22	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
CCTV Annual Monitoring Performance reporting	Performance Monitoring Members to consider the annual report.	Andrew Parker	Corporate Overview – 04.02.22	N/A
Portfolio: Education				
21 st Century Schools Programme Bands B progress and education project overview	Performance Monitoring To provide Members with the opportunity to scrutinise progress in line with the 21 st Century Schools Band B programme, along with associated Education projects.	Claire Gardner / Luisa Munro-Morris	Education and Learning – 01.02.22	N/A
Education ICT Strategy	Performance Monitoring To provide Members with the opportunity to scrutinise progress in line with the development of the Education ICT Strategy, and associated projects.	Luisa Munro-Morris/ Claire Gardner	Education and Learning – 01.02.22	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Education Directorate Recovery and Renewal	Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners to recovery and renewal from the pandemic and to monitor progress (Autumn term 2021 progress on an agreed theme)	Luisa Munro-Morris / Claire Gardner / Michelle Jones	Education and Learning – 01.02.22	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Aspire Shared Apprenticeship Programme	Performance Monitoring To update on the current performance of the Aspire programme and associated external business engagement.	Tara Lane	Regeneration – 09.02.21	N/A
Portfolio: Social Services				
Safe Reduction of Children Looked After Strategy Monitoring	Performance Monitoring Members to be informed of progress in relation to the strategy 2020-25.	Tanya Evans	Social Services – 20.01.22	N/A
Integrated Care Fund (ICF) update	Performance Monitoring Members to be informed of the progress made in relation to ongoing sustainability of grant funded(ICF) services	Alyson Hoskins	Social Services – 20.01.22	N/A
INFORMATION ITEMS				
Corporate Parenting Progress Report	Information Members to be informed of the progress made against the Corporate Parenting Action Plan	Tanya Evans	Social Services – 20.01.22	N/A
Youth Service Performance	Information Members to receive the performance and impact of the Youth Service and comparing with the latest Welsh Government benchmarking data.	Joanne Sims	Education and Learning – 01.02.22	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: Wednesday 27th April 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 1st April 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 2 Items Monitoring: 14 Items Information: 8 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Education				
Education Achievement Service (EAS) Business Plan 2022/23	Decision To consult Members on the draft EAS Business Plan for 2022/23.	Luisa Munro-Morris / Michelle Jones	Education and Learning – 15.03.22	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
Strategic Equality Plan	Performance Monitoring Members to be informed of the progress made to date against the priorities within the SEP and approve actions moving forward.	Andrew Parker	Corporate Overview – 18.03.22	N/A
Joint Finance and Performance report	Performance Monitoring Members to receive quarter 3 for consideration.	Gemma Wasley	Corporate Overview – 18.03.22	N/A
Revenue Budget Monitoring 2021/22	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 07.03.22	N/A
Forecast Capital Expenditure 2021/22	Budget Monitoring	Rhian Hayden	Joint Budget – 07.03.22	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
	To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3.			
Forecast of General and Earmarked Reserves	Budget Monitoring To present report at the end of quarter 3 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 07.03.22	N/A
Portfolio: Deputy Leader / Regeneration				
Regeneration Directorate Performance report	Performance Monitoring Members to monitor and challenge the performance data for the Directorate.	Richard Crook Ellie Fry	Regeneration – 23.3.22	N/A
Annual Industrial Property Performance update 2020/2021	Performance Monitoring To monitor the priorities and activities being delivered and what outcomes have been achieved i.e. constrained units updates, occupancy figures, new property developments.	Moe Forouzan/ Paul Miles	Regeneration – 23.3.22	N/A
Destination Management – Annual Performance Review 2020/21	Performance Monitoring To monitor the priorities and activities being delivered and what outcomes have been achieved and influence areas of focus.	Owen Ashton Moe Forouzan	Regeneration – 23.3.22	N/A
Portfolio: Environment				
Community Services Directorate Performance report	Performance Monitoring Members to monitor the performance of the Directorate.	Richard Crook Clive Rogers	Community Services – 04.04.22	N/A
Fly Tipping Fines 2021/22	Performance Monitoring Members to receive an end of year report on fly tipping fines for 2021/22.	Andrew Long	Community Services – 04.04.22	N/A
Portfolio: Social Services				

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Implementation of Liberty Protection Safeguard legislation	Performance Monitoring Members to be informed of the progress of implementation of the new legislative frame work from April 22	Alyson Hoskins	Social Services – 03.03.22	N/A
Regional Partnership Board	Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board	Damien McCann	Social Services – 07.04.22	N/A
COVID 19 Recovery - Community	Performance Monitoring To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress.	Michelle Church / Ceri Bird	Social Services – 07.04.22	N/A
Portfolio: Education / Social Services				
Safeguarding Performance Information Social Services and Education	Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 25.03.22	N/A
INFORMATION ITEMS				
Annual Air Quality 2020/21	Information To receive the annual report for Members' information.	Dave Thompson	Community Services – 04.04.22	N/A
Inspire to Achieve / Work	Information Members to receive the performance in line with targets and spend.	Joanne Sims	Education and Learning – 15.03.22	N/A
Welsh Public Library Standards (WPLS) Annual Return 2019/20	Information Members to receive the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards.	Joanne Sims	Education and Learning – 15.03.22	N/A
My Support Team	Information Members to be informed of the progress of the team in returning children from residential placements	Tanya Evans	Social Services – 03.03.22	N/A

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Living Independently in the 21 st Century Strategy	Information Members to be informed of the progress made against the priorities within the strategy	Alyson Hoskins	Social Services – 07.04.22	N/A
Adult Safeguarding Performance Information	Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 25.03.22	N/A
My Concerns	Information To provide members with an update on the progress made to date in its implementation	Michelle Jones	Joint Safeguarding – 25.03.22	N/A
Safer Schools	Information To provide members with an overview of the safer schools approach, its impact upon learners and schools and key areas of learning	Helena Hunt / Sarah Dixon / Michelle Jones	Joint Safeguarding – 25.03.22	N/A

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: To be confirmed Items

Report Submission Deadline Date to Liz Thomas:

*Reports received after this date will be included on the next agenda of Executive

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Global Resettlement Programme	Decision To consider the new items of the Global Resettlement Programme.	Bernadette Elias		N/A
Counter Terrorism – Chanel Duties	Decision Review of Local Authority Plan to implement responsibilities.	Bernadette Elias Andrew Parker		N/A
Corporate Joint Committees				N/A
Litter and Dog Bin Strategy	Decision To consider the strategy prior to approval.	Dave Watkins	Community Services – TBC	N/A
Progress Update on Silent Valley		Richard Crook	Community Services – TBC	N/A
Climate Assembly Recommendations		Michelle Morris (Andrew Parker)	Regeneration - 30.06.21	Executive or Council

Executive Committee Forward Work Programme 2021/22

Executive Meeting Date: FWP 2022/23

Report Submission Deadline Date to Liz Thomas:

*Reports received after this date will be included on the next agenda of Executive

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 29.04.22	
Commercial Strategy Quarterly Monitoring	Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 29.04.22	
Progress of the Agile Working Policy	Performance Monitoring To consider progress of the Agile Working Policy.	Andrea Prosser	Corporate Overview – 29.04.22	
Recovery - Workforce	Performance Monitoring To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress.	Andrea Prosser	Corporate Overview – 29.04.22	
Self-evaluation (SE)	Performance Monitoring Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people.	Lynn Phillips	Education and Learning – 26.04.22	

Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Schools organisation policy review	Decision To provide Members with the opportunity to consider and approve the School Organisation Policy post annual review.	Claire Gardner	Education and Learning – 26.04.22	
Improving Schools	Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools that are causing concern or subject to Council intervention.	Lynn Phillips/ Luisa Munro Morris / Michelle Jones	Education and Learning – 26.04.22	
Portfolio: Leader / Corporate Services				
Performance Information on the Cardiff Capital Region City Deal Quarterly Report	Performance Monitoring Members to consider the activity of Blaenau Gwent Council as part of the overall CCRCDC and influence areas of focus.	Ellie Fry	Regeneration – 04.04.2022	
Community Benefits (Annual Performance Report 2021-22)	Performance Monitoring Performance Monitoring report for Members.	Bethan McPherson / Laura Bull	Regeneration – 04.04.2022	
Recovery - Economy	Performance Monitoring To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress.	Owen Ashton	Regeneration – 04.04.2022	